

# Overview - Public Entities Quarterly Reporting



**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

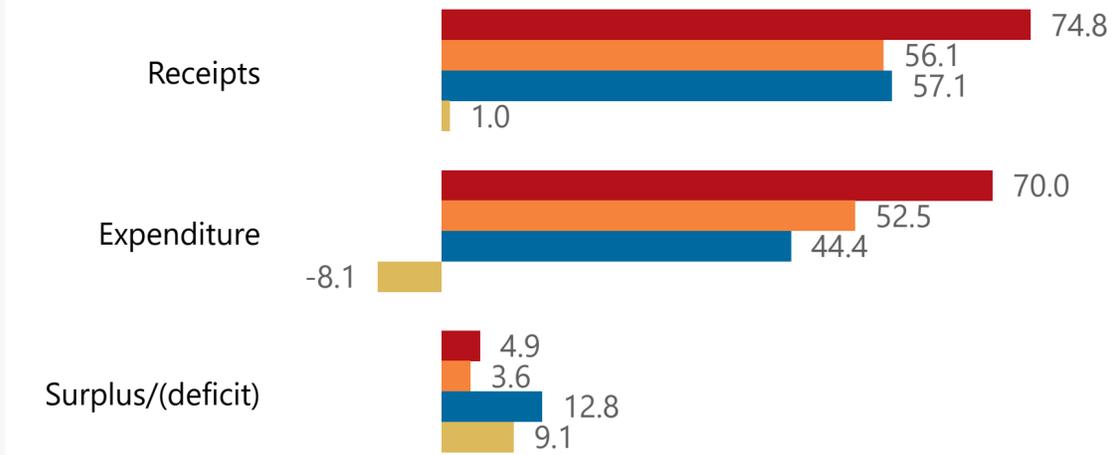
Approved receipts  
**74.8** 76.4%

Approved spending  
**70.0** 63.4%

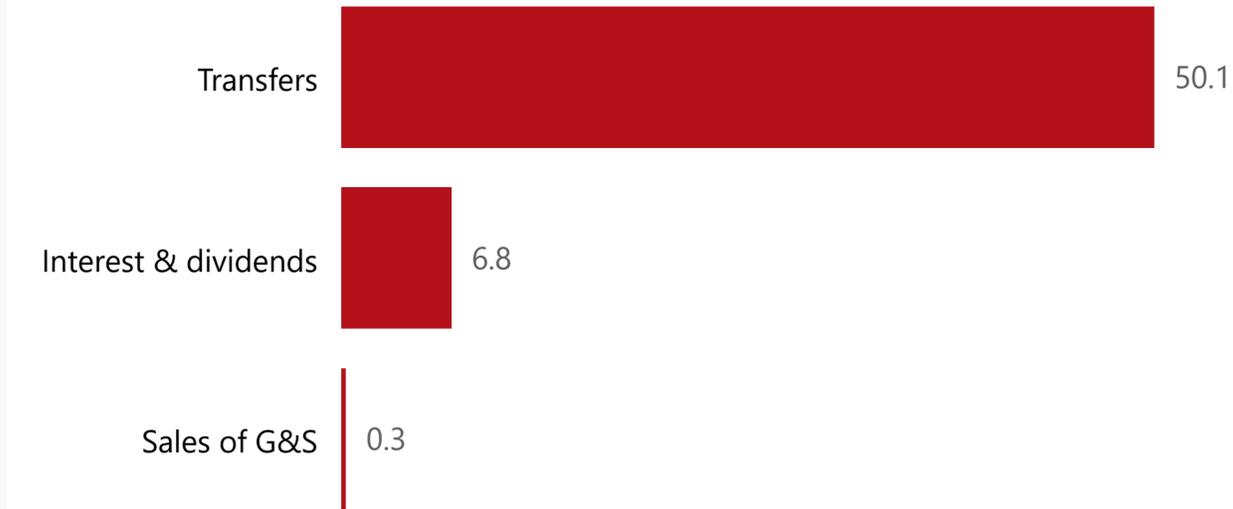
Surplus/(deficit)  
**4.9**

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

3

## Cluster

Education and related

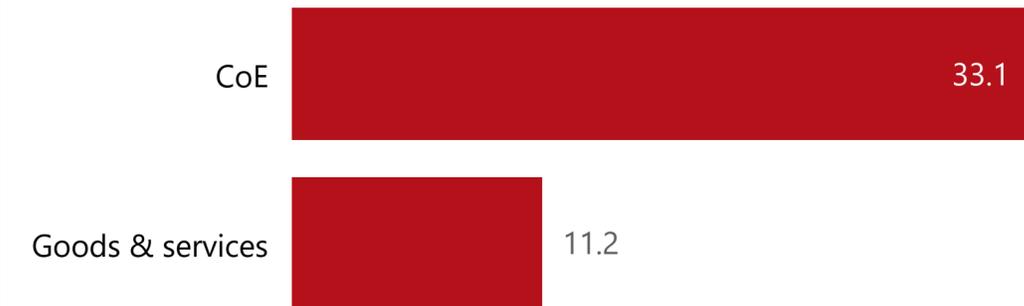
## Department

Sport, Arts and Culture

## Entity

National Museum, Bloemfontein

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts



**national treasury**

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National Treasury  
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Approved sales of G&S

0.2 132.2%

Approved transfers

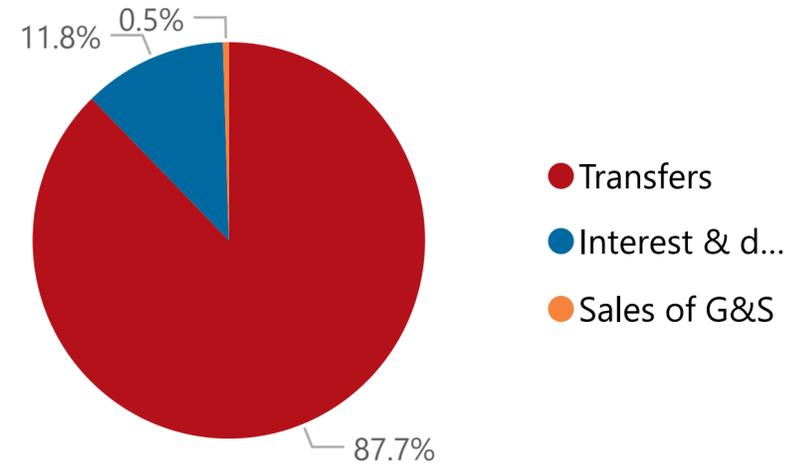
66.8 75.0%

## Actual vs Forecast

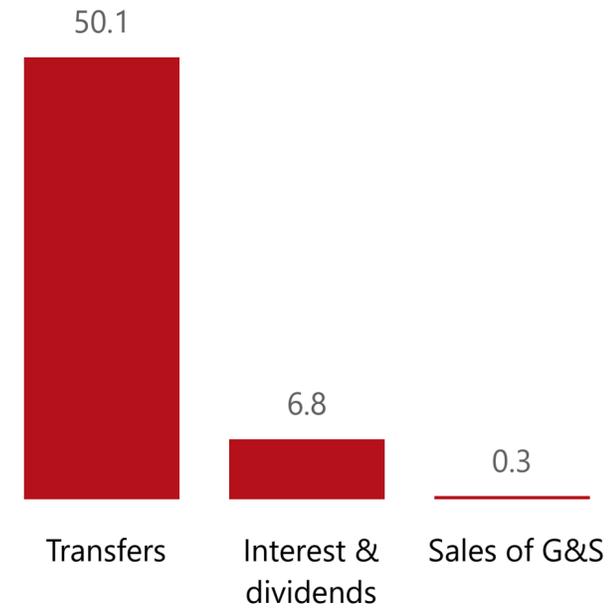
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



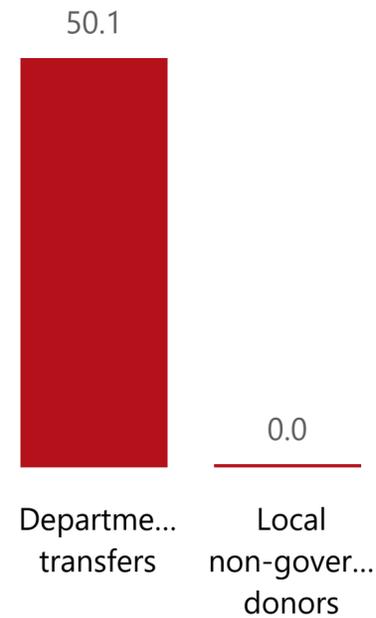
## Quarter

## Cluster

## Department

## Entity

## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	66.8	50.1	87.7%
⊕ Interest & dividends	7.8	6.8	11.8%
⊕ Sales of G&S	0.2	0.3	0.5%
<b>Total</b>	<b>74.8</b>	<b>57.1</b>	<b>100.0%</b>

# Public Entities Spending



**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Approved CoE  
**50.9** 65.1%

Approved G&S  
**19.0** 58.9%

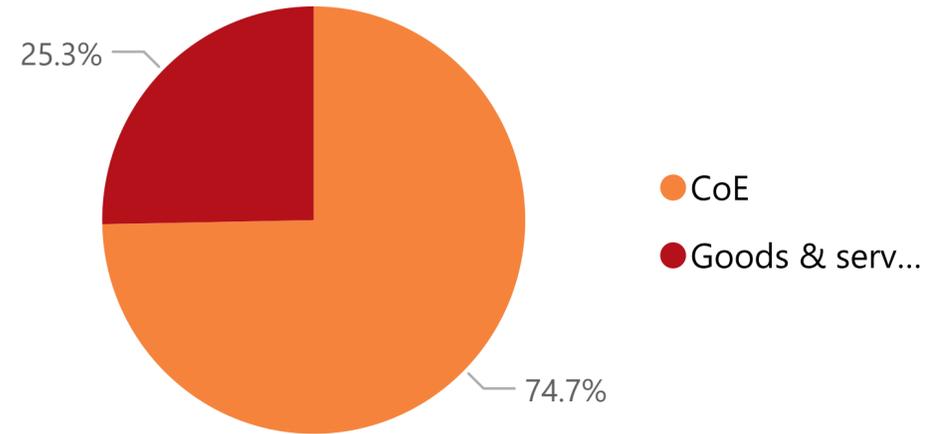
Approved transfers  
**(Blank)** 76.4%

## Actual vs Forecast

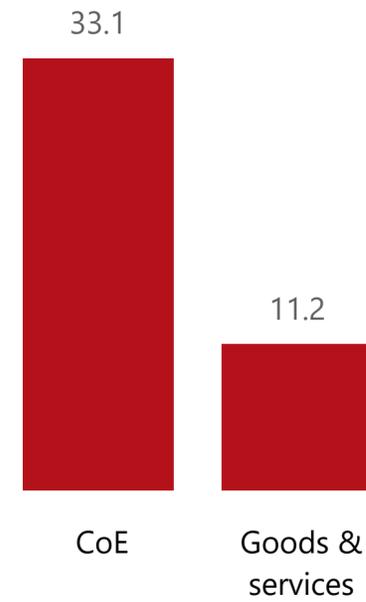
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Components of total expenditure



## Top 5 Goods & services



## Quarter

3

## Cluster

Education and related

## Department

Sport, Arts and Culture

## Entity

National Museum, Bloemfontein

## Capital assets

## Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	50.9	33.1	74.7%
⊕ Goods & services	19.0	11.2	25.3%
<b>Total</b>	<b>70.0</b>	<b>44.4</b>	<b>100.0%</b>